

**St. Anthony Park Area Seniors (SAPAS) Program Statistics**  
**July 1, 2008, to June 30, 2016**

<b>1 Service Recipient Totals</b>		2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09
1.1	Unduplicated seniors & caregivers	395	331	297	272	342	370	230	185
1.2	New unduplicated seniors & caregivers	182	138	127	100	156	187	57	75
1.3	Unduplicated seniors served individually and in groups by volunteers	197	181	117	78	138	113	88	55
1.4	Unduplicated seniors receiving service coordination from staff	230	226	174	220	167	185	154	136
1.5	Unduplicated caregivers served	27	21	19	23	32	21	28	27
1.6	Non-SAPAS seniors & caregivers served	49	77	40	65	58	75	N/A	N/A
1.7	Senior participants who died	7	10	10	15	23	N/A	N/A	N/A
1.8	Senior participants who moved from program area	8	5	12	9	4	N/A	N/A	N/A
<b>2 Nursing Activity</b>									
2.1	Number of unduplicated nursing participants	21	26	29	19	24	23	19	28
2.2	Home nursing care & therapy visits	247	388	251	190	159	239	288	387
2.3	Home nursing care & therapy hours	230	352	253	204	178	267	309	489
2.4	Home health aid & homemaker visits	165	125	236	258	335	281	408	304
2.5	Home health aid & homemaker hours	150	152	544	696	798	725	947	745
2.6	Blood pressure clinics	41	43	36	39	31	25	25	25
<b>3 Home Visits</b>									
3.1	Volunteer home visits	393	547	636	573	478	728	499	467
3.2	Staff home visits	52	71	125	172	163	117	97	200
<b>4 Exercise Program</b>									
4.1	Senior exercise classes	222	239	256	238	251	243	256	253
4.2	Unduplicated attendees	88	97	103	73	78	89	103	65
4.3	Average attendance	9.63	10.4	9.5	10.7	12.5	14.5	10.9	8.3
4.4	Senior exercise hours	2138	2511	2436	2547	3150	3388	2787	2216
<b>5 Meals on Wheels Partnership (M-F delivery)</b>									
5.1	Approximate meals delivered (12 meals per day; none holidays)	2661	3000	3000	3000	3000	3000	3000	3000
5.2	Regular & substitute drivers	53	48	43	40	38	41	42	52
5.3	Approximate meal recipients per day	9	12	12	12	12	12	12	12
<b>6 Health Transportation Assistance Program</b>									
6.1	Seniors receiving rides	48	60	70	56	59	63	47	37
6.2	Staff & volunteer hours per ride (average)	0.65	0.65	0.65	1.1	1.1	1.3	1.1	1.3
6.3	Drivers total (of which staff)	49 (3)	51(3)	57 (3)	47 (3)	59 (2)	53 (2)	56 (2)	50 (2)
6.4	Rides total (of which by staff)	1563 (68)	1566(211)	1403 (176)	752 (178)	939 (107)	1009 (159)	774 (127)	512 (96)
6.5	Ride hours total (of which by staff)	950 (54)	1043(118)	918 (145)	834 (117)	1053 (124)	1315 (161)	908 (132)	673 (113)
<b>7 Senior Social Outings Program (begun 2009-10)</b>									
7.1	Total outings	12	11	11	14	27	17	6	
7.2	Average attendance	10.93	13	9.9	9.5	11.5	13.8	19.8	
<b>8 Senior Cinema Series (begun 2011-12)</b>									
8.1	Total number of movies	11	9	8	8	4			
8.2	Average attendance	15.14	15	7.6	16	11			
<b>9 Service Providers</b>									
9.1	Unduplicated individual volunteers	130	148	147	108	121	136	109	91
9.2	New volunteers in current year	21	17	60	21	20	38	20	40
9.3	Direct service volunteer hours	3122	4196	2784	3110	2706	2366	1953	1434
9.4	Administrative & clerical volunteer hours	72.75	40	43	40	53	17	6	62
9.5	Leadership volunteer hours	1110.25	2080	1718	1509	1403	901	1073	1072
9.6	Staff 3 (1 full-time, 2 part-time)	3	3	3	3	2	2	2	2
9.7	Staff hours	4502.25	4368	4108	3640	3484	3484	3484	3068
9.8	Hours total per senior & caregiver (staff hours per sr & cg) *	22.3 (11.4)	32.3(13.2)	29.1 (13.8)	30.5 (13.4)	22.2 (10.2)	18.3 (9.4)	28.3 (15.2)	30.1 (16.6)

\*For example, in 2014-15, (4196+40+2080+4368) ÷ 331 = 32.3 total hours per participant and 4368 ÷ 331 = 13.2 staff hours per participant