

St. Anthony Park Area Seniors (SAPAS) Program Statistics
July 1, 2008 to June 30, 2017

	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09
1 Service Recipient Totals									
1.1 Unduplicated seniors & caregivers	410	395	331	297	272	342	370	230	185
1.2 New unduplicated seniors & caregivers	196	182	138	127	100	156	187	57	75
1.3 Unduplicated seniors served individually and in groups by volunteers	257	197	181	117	78	138	113	88	55
1.4 Unduplicated seniors receiving service coordination from staff	320	230	226	174	220	167	185	154	136
1.5 Unduplicated caregivers served	25	27	21	19	23	32	21	28	27
1.6 Non-SAPAS seniors & caregivers served	48	49	77	40	65	58	75	N/A	N/A
2 Nursing Activity									
2.1 Number of unduplicated nursing participants	28	21	26	29	19	24	23	19	28
2.2 Home nursing care & therapy visits	201	247	388	251	190	159	239	288	387
2.3 Home nursing care & therapy hours	180.38	230	352	253	204	178	267	309	489
2.4 Home health aid & homemaker visits	45	165	125	236	258	335	281	408	304
2.5 Home health aid & homemaker hours	45.27	150	152	544	696	798	725	947	745
2.6 Blood pressure clinics	60	41	43	36	39	31	25	25	25
3 Home Visits & Chore Help									
3.1 Volunteer home visits	314	393	547	636	573	478	728	499	467
3.2 Staff home visits	45	52	71	125	172	163	117	97	200
3.3 Chore help hours	283.25	184	81	128	40				
4 Wellness Program									
4.1 Senior exercise classes	200	222	239	256	238	251	243	256	253
4.2 Unduplicated attendees	76	88	97	103	73	78	89	103	65
4.3 Average attendance	9.57	9.63	10.4	9.5	10.7	12.5	14.5	10.9	8.3
4.4 Senior exercise hours	1913	2138	2511	2436	2547	3150	3388	2787	2216
4.5 Nutrition groups	1	6	6						
4.6 Average nutrition group attendance	40	3.5	7.5						
5 Meals on Wheels Partnership (M-F delivery)									
5.1 Approximate meals delivered (9 meals per day; none holidays)	2268	2661	3000	3000	3000	3000	3000	3000	3000
5.2 Regular & substitute drivers	51	53	48	43	40	38	41	42	52
5.3 Approximate meal recipients per day	9	9	12	12	12	12	12	12	12
6 Health Transportation Assistance Program									
6.1 Seniors receiving rides	29	48	60	70	56	59	63	47	37
6.2 Staff & volunteer hours per ride (average)	0.55	0.65	0.65	0.65	1.1	1.1	1.3	1.1	1.3
6.3 Drivers total (of which staff)	39	49 (3)	51(3)	57 (3)	47 (3)	59 (2)	53 (2)	56 (2)	50 (2)
6.4 Rides total (of which by staff)	1317	1563 (68)	1566(211)	1403 (176)	752 (178)	939 (107)	1009 (159)	774 (127)	512 (96)
6.5 Ride hours total (of which by staff)	718.25	950 (54)	1043(118)	918 (145)	834 (117)	1053 (124)	1315 (161)	908 (132)	673 (113)
7 Social Activity									
7.1 Total outings	9	12	11	11	14	27	17	6	
7.2 Average attendance	8.89	10.93	13	9.9	9.5	11.5	13.8	19.8	
7.3 Total number of movies	12	11	9	8	8	4			
7.4 Average attendance	16.58	15.14	15	7.6	16	11			
7.5 Number of Coffee & Games sessions	24	24							
7.6 Average attendance for Coffee & Games sessions	7.25	8.2							
Speakers on Educational Issues									
8.1 Number of speakers	2	6							
8.2 Average attendance for speakers	13.5	13.5							
9 Service Providers									
9.1 Unduplicated individual volunteers	118	130	148	147	108	121	136	109	91
9.2 New volunteers in current year	17	21	17	60	21	20	38	20	40
9.3 Direct service volunteer hours	2395.25	3122	4196	2784	3110	2706	2366	1953	1434
9.4 Administrative & clerical volunteer hours	60.5	72.75	40	43	40	53	17	6	62
9.5 Leadership volunteer hours	911.25	1110.25	2080	1718	1509	1403	901	1073	1072
9.6 Staff 3 (1 full-time, 2 part-time)	3	3	3	3	3	2	2	2	2
9.7 Staff hours	4244	4502.25	4368	4108	3640	3484	3484	3484	3068
9.8 Hours total per senior & caregiver (staff hours per sr & cg) *	18.56 (10.35)	22.3 (11.4)	32.3(13.2)	29.1 (13.8)	30.5 (13.4)	22.2 (10.2)	18.3 (9.4)	28.3 (15.2)	30.1 (16.6)

*For example, in 2014-15, (4196+40+2080+4368) ÷ 331 = 32.3 total hours per participant and 4368 ÷ 331 = 13.2 staff hours per participant