

St Anthony Park Area Seniors Program Statistics

Saint Anthony Park Area Seniors
Q4 FY 2019/20 July 1, 2019 - June 30, 2020

Category	Service	Metric	Q1	Q2	Q3	Q4	Total FY 2019/20 to Date	Notes
At Home Living Ass	Meals on Wheels	# of participants	4	4	5	0	5	Number of unduplicated participants
		Meals delivered	339	342	303	0	984	Number of duplicated participants and meals delivered
		Hours provided (estimated)	84.75	85.5	75.75	0	246	Estimated hours
	Transportation	# of participants	18	17	12	6	28	Unduplicated
		Rides provided	221	198	124	16	559	Duplicated - one way rides
		Hours provided (estimated)	91	94.5	80.25	9.5	275.25	Estimated hours
	Chore Services	# of participants	11	14	7	19	22	Unduplicated
		Chores provided	48	52	34	72	206	Duplicated
		Hours provided	37.75	61	22.25	75	196	Hours
	Other HLA	# of participants	42	35	69	94	164	Unduplicated
		Number of services	262	241	228	324	1055	Duplicated
		Hours provided	163.75	136.25	95.75	113.25	509	Hours
	Total HLA	Total participants	55	51	79	100	177	Unduplicated across all services above within this category
Total services		870	833	689	412	2804	Total of all services above within this category	
Total hours		377.25	377.25	274	197.75	1226.25	Total of all hours above within this category	
Wellness	Exercise Classes	# of events	62	67	47	0	176	
		# of participants	43	48	55	0	82	Unduplicated - count regardless of age or out of service area
		# of attendees	328	346	488	0	1162	Duplicated
	Social Outings	# of events	3	1	0	3	7	
		# of participants	20	20	0	16	26	Unduplicated
		# of attendees	37	20	0	27	84	Duplicated - Count all participants even if live out of service area
	Movies	# of events	3	3	3	0	9	
		# of participants	36	13	32	0	67	Unduplicated
		# of attendees	41	17	38	0	96	Duplicated - Count all participants even if live out of service area
	Game Days	# of events	6	6	5	0	17	
		# of participants	14	13	13	0	19	Unduplicated
		# of attendees	47	41	31	0	119	Duplicated - Count all participants even if live out of service area
	Other Wellness Events	# of events	5	2	1	0	8	
		# of participants	17	11	3	0	21	Unduplicated
		# of attendees	27	11	3	0	41	Duplicated - Count all participants even if live out of service area
	Educational Speakers	# of events	2	1	0	0	3	
		# of participants	19	17	0	0	32	Unduplicated
# of attendees		20	17	0	0	37	Duplicated - Count all participants even if live out of service area	
Total Wellness	Total events	81	80	56	3	220	Sum of events in this category	
	# of participants	108	89	91	16	190	Unduplicated across all services above within this category	
	# of attendees	500	452	560	27	1539	Duplicated - Sum of attendees within this category	

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Nursing Care	Recover Health services	# of Services	49	53	48	20	170	Duplicated	
		# of participants	4	4	4	2	4	Unduplicated	
	Foot Care (SAPAS)	# of Services	23	30	22	2	77	Duplicated	
		# of participants	18	23	19	2	33	Unduplicated	
	Blood Pressure Clinics	# of Services	105	121	115	0	341	Duplicated	
		# of participants	34	38	36	0	60	Unduplicated	
	Total Nursing Care	# of Services	177	204	185	22	588	Duplicated	
		# of participants	52	61	54	4	93	Unduplicated within category of Nursing Care	
Caregiver Support	Caregiver Support Group	# of Events	3	4	3	2	10	Caregiver support group and breakfast	
		# of Hours	25	28	21	11	85		
		# of participants	15	13	12	8	24		Unduplicated
		# of attendees	20	22	21	11	74		Duplicated
	Caregiver Respite	# of Events	7	6	0	0	13		
		# of Hours	7	6	0	0	13		
		# of participants	1	1	0	0	1	Unduplicated	
	Other Caregiver	# of Events	5	2	5	25	37		
		# of Hours	2	0.5	1.25	6.25	10		
		# of participants	4	1	5	18	23	Unduplicated	
	Total Caregiver/Bereavement	# of Events	15	12	8	27	60		
		# of Hours	34	34.5	22.25	17.25	108		
		# of attendees	32	30	26	36	124		
		# of participants	20	15	16	25	43	Unduplicated within category of Caregiver Support	
Total Services	Unduplicated	Participants	196	181	199	124	339		
	New Unduplicated	Participants	37	29	35	10	101	included in line 63 also	
Volunteer	Volunteers	Unduplicated volunteers	78	75	65	32	113	who did any kind of volunteer hours during period	
		New unduplicated volunteers	6	3	4	11	20	officially signed up; may have done service & were included in	
	Direct Service volunteer hours	446	445.5	347.75	135.75	1375			
	Admin volunteer hours	55	7.75	41	73.5	177.25			
	Leadership volunteer hours	266.75	216.5	313.3	280.5	1077.05	Board hours		
Staff	Total paid staff hours	Hours	1053	1054	1044	1040	4191		
Calculated Statistics	Average hours per unduplicated participant		9.2895408	9.5234807	8.7741206	12.336694	20.118879	ALL volunteer and staff hours for quarter divided by # of participants	
	Average services/events per unduplicated participant		8.0561224	8.3922652	7.3366834	9.1612903	14.911504		

* Paid staff hours for Q1 2018-19 include five weeks of paid sick time for one staff member on medical leave.