

St Anthony Park Area Seniors Program Statistics

Saint Anthony Park Area Seniors
Q4 FY 2018/19 July 1, 2018 - June 30, 2019

Category	Service	Metric	Q1	Q2	Q3	Q4	Total FY 2018/19 to Date	Notes
At Home Living Assistance	Meals on Wheels	Number participants	10	10	12	7	16	Number of unduplicated participants
		Meals delivered	484	580	459	466	1989	Number of duplicated participants and meals delivered
		Hours provided (estimated)	121.25	144.75	114.75	114.25	495	Estimated hours
	Transportation	Number of participants	11	14	4	18	27	Unduplicated
		Rides provided	203	150	68	180	601	Duplicated - one way rides
		Hours provided (estimated)	65.25	71.25	33.25	80	249.75	Estimated hours
	Chore Services	Number of participants	11	11	5	22	33	Unduplicated
		Chores provided	52	44	20	57	173	Duplicated
		Hours provided	64.25	44.5	23.5	85.25	217.5	Hours
	Other HLA	Number of participants	67	56	48	46	154	Unduplicated
		Number of services	155	173	105	127	560	Duplicated
		Hours provided	69.75	89.25	60.75	102.25	322	Hours
		Total HLA	Total participants	77	70	61	71	177
	Total services	894	947	652	830	3323	Total of all services above within this category	
	Total hours	320.5	349.75	232.25	381.75	1284.25	Total of all hours above within this category	
Wellness	Exercise Classes	Number of events	60	52	46	56	214	
		Number of participants	46	47	35	31	63	Unduplicated - count regardless of age or out of service area
		Number of attendees	360	338	229	290	1217	Duplicated
	Social Outings	Number of events	3	3	0	3	9	
		Number of participants	16	33	0	13	45	Unduplicated
		Number of attendees	25	36	0	22	83	Duplicated - Count all participants even if live out of service area
	Movies	Number of events	3	3	3	3	12	
		Number of participants	37	24	16	35	81	Unduplicated
		Number of attendees	53	28	18	41	140	Duplicated - Count all participants even if live out of service area
	Game Days	Number of events	6	6	6	6	24	
		Number of participants	13	15	19	18	19	Unduplicated
		Number of attendees	50	56	58	59	223	Duplicated - Count all participants even if live out of service area
	Other Wellness Events	Number of events	2	2	2	4	10	
		Number of participants	7	6	12	20	29	Unduplicated
		Number of attendees	9	9	16	32	66	Duplicated - Count all participants even if live out of service area
	Educational Speakers	Number of events	1	1	1	1	4	
		Number of participants	20	38	13	16	75	Unduplicated
Number of attendees		20	38	13	16	87	Duplicated - Count all participants even if live out of service area	
Total Wellness	Total events	75	67	58	73	273	Sum of events in this category	
	Number of participants	100	131	82	108	187	Unduplicated across all services above within this category	
	Number of attendees	517	505	334	460	1816	Duplicated - Sum of attendees within this category	

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Nursing Care	Recover Health services	Number of Services	10	8	11	38	67	Duplicated
		Number of participants	3	2	2	5	6	Unduplicated
	Foot Care (SAPAS)	Number of Services	17	23	14	18	72	Duplicated
		Number of participants	14	18	14	18	33	Unduplicated
	Blood Pressure Clinics	Number of Services	90	111	59	106	366	Duplicated
		Number of participants	48	47	33	34	86	Unduplicated
	Total Nursing Care	Number of Services	117	142	84	162	505	Duplicated
		Number of participants	64	67	49	57	99	Unduplicated within category of Nursing Care
Caregiver Support	Caregiver Support Group	Number of Events	3	4	3	6	16	Caregiver support group and breakfast
		Number of Hours	31	57	18	35.5	141.5	
		Number of participants	15	26	11	13	37	Unduplicated
		Number of attendees	31	42	18	24	115	Duplicated
	Caregiver Respite	Number of Events	21	12	6	9	48	
		Number of Hours	34	15	6	9	64	
		Number of participants	4	3	1	1	5	Unduplicated
	Other Caregiver	Number of Events	0	3	7	3	13	
		Number of Hours	0	1.25	3.5	2.25	7	
		Number of participants	0	2	5	3	8	Unduplicated
	Total Caregiver/Bereavement	Number of Events	24	19	16	18	77	
		Number of Hours	65	73.25	27.5	46.75	212.5	
		Number of attendees	52	57	31	36	176	
		Number of participants	18	30	17	17	48	Unduplicated within category of Caregiver Support
Total Services	Unduplicated	Participants	209	250	178	208	458	
	New Unduplicated	Participants	40	59	29	40	168	included in line 63 also
Volunteer	Volunteers	Unduplicated volunteers	75	77	58	76	110	who did any kind of volunteer hours during period
		New unduplicated volunteers	0	2	3	5	9	officially signed up; may have done service & were included in
		Direct Service volunteer hours	414.25	434	287.25	432.5	1568	
		Admin volunteer hours	9.5	11.25	1.5	3	25.25	
		Leadership volunteer hours	290	238.25	309.25	256	1093.5	Board hours
Staff	Total paid staff hours	Hours	1040	1053	1027	1040	4160	
Calculated Statistics	Average hours per unduplicated participant		8.3911483	6.946	9.1292135	8.3245192	14.949236	ALL volunteer and staff hours for quarter divided by # of participants
	Average services/events per unduplicated participant		7.5598086	6.604	6.1853933	8.4519231	12.707424	

* Paid staff hours for Q1 2018-19 include five weeks of paid sick time for one staff member on medical leave.